

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 6,233 | \$59,911,943 | \$81,587,984 | \$9,612 | \$13,090 | 73.4% |
| Autism & Intellectual Disability | 1,106 | \$22,567,109 | \$27,488,930 | \$20,404 | \$24,854 | 82.1% |
| Autism & Intellectual Disability & Cerebral Palsy | 32 | \$1,548,623 | \$1,711,652 | \$48,394 | \$53,489 | 90.5% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 23 | \$868,371 | \$940,421 | \$37,755 | \$40,888 | 92.3% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 121 | \$4,720,288 | \$5,388,354 | \$39,011 | \$44,532 | 87.6% |
| Autism & Intellectual Disability & Category 5 | 2 | \$124,037 | \$127,097 | \$62,018 | \$63,549 | 97.6% |
| Autism & Cerebral Palsy | 17 | \$136,139 | \$182,556 | \$8,008 | \$10,739 | 74.6% |
| Autism & Cerebral Palsy & Epilepsy | 1 | \$0 | \$16,199 | \$0 | \$16,199 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 103 | \$2,000,104 | \$2,663,702 | \$19,418 | \$25,861 | 75.1% |
| Autism & Category 5 | 6 | \$28,336 | \$38,858 | \$4,723 | \$6,476 | 72.9% |
| Intellectual Disability | 5,999 | \$78,159,957 | \$94,584,362 | \$13,029 | \$15,767 | 82.6% |
| Intellectual Disability & Cerebral Palsy | 971 | \$15,810,175 | \$18,912,062 | \$16,282 | \$19,477 | 83.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 855 | \$18,038,812 | \$21,459,300 | \$21,098 | \$25,099 | 84.1% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$963 | \$2,963 | \$963 | \$2,963 | 32.5% |
| Intellectual Disability & Epilepsy & Category 5 | 3 | \$12,963 | \$13,062 | \$4,321 | \$4,354 | 99.2% |
| Intellectual Disability & Epilepsy | 819 | \$18,149,450 | \$20,974,988 | \$22,161 | \$25,610 | 86.5% |
| Intellectual Disability & Category 5 | 10 | \$84,033 | \$94,998 | \$8,403 | \$9,500 | 88.5% |
| Cerebral Palsy | 419 | \$6,965,073 | \$8,079,564 | \$16,623 | \$19,283 | 86.2% |
| Cerebral Palsy & Epilepsy | 91 | \$1,799,396 | \$2,173,911 | \$19,774 | \$23,889 | 82.8% |
| Cerebral Palsy & Epilepsy & Category 5 | 8 | \$64,721 | \$73,364 | \$8,090 | \$9,170 | 88.2% |
| Cerebral Palsy & Category 5 | 52 | \$1,036,753 | \$1,172,315 | \$19,938 | \$22,545 | 88.4% |
| Epilepsy & Category 5 | 84 | \$1,310,766 | \$1,584,041 | \$15,604 | \$18,858 | 82.7% |
| Epilepsy | 145 | \$2,276,195 | \$2,554,275 | \$15,698 | \$17,616 | 89.1% |
| Category 5 | 984 | \$9,051,825 | \$11,679,080 | \$9,199 | \$11,869 | 77.5% |
| No Diagnosis | 5,541 | \$20,068,864 | \$32,278,508 | \$3,622 | \$5,825 | 62.2% |
| Totals: | 23,627 | \$264,734,895 | \$335,782,544 | \$11,205 | \$14,212 | 78.8% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 271 | \$3,773,872 | \$6,086,627 | \$13,926 | \$22,460 | 62.0% |
| Autism & Intellectual Disability | 13 | \$205,414 | \$344,229 | \$15,801 | \$26,479 | 59.7% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 0 | | | | | |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 1 | \$5,027 | \$7,522 | \$5,027 | \$7,522 | 66.8% |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 41 | \$705,256 | \$1,027,094 | \$17,201 | \$25,051 | 68.7% |
| Intellectual Disability & Cerebral Palsy | 14 | \$255,538 | \$408,218 | \$18,253 | \$29,158 | 62.6% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 19 | \$331,454 | \$518,617 | \$17,445 | \$27,296 | 63.9% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy | 3 | \$65,190 | \$96,859 | \$21,730 | \$32,286 | 67.3% |
| Intellectual Disability & Category 5 | 1 | \$783 | \$5,324 | \$783 | \$5,324 | 14.7% |
| Cerebral Palsy | 11 | \$177,801 | \$269,179 | \$16,164 | \$24,471 | 66.1% |
| Cerebral Palsy & Epilepsy | 0 | | | | | |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Cerebral Palsy & Category 5 | 2 | \$48,090 | \$77,187 | \$24,045 | \$38,593 | 62.3% |
| Epilepsy & Category 5 | 0 | | | | | |
| Epilepsy | 0 | | | | | |
| Category 5 | 9 | \$139,360 | \$235,678 | \$15,485 | \$26,186 | 59.1% |
| No Diagnosis | 4,019 | \$17,549,010 | \$28,310,740 | \$4,367 | \$7,044 | 62.0% |
| Totals: | 4,404 | \$23,256,795 | \$37,387,273 | \$5,281 | \$8,489 | 62.2% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|---------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 5,369 | \$46,961,155 | \$64,597,842 | \$8,747 | \$12,032 | 72.7% |
| Autism & Intellectual Disability | 728 | \$8,161,961 | \$10,925,262 | \$11,211 | \$15,007 | 74.7% |
| Autism & Intellectual Disability & Cerebral Palsy | 16 | \$390,377 | \$439,669 | \$24,399 | \$27,479 | 88.8% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 6 | \$80,158 | \$98,627 | \$13,360 | \$16,438 | 81.3% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 45 | \$847,304 | \$1,070,261 | \$18,829 | \$23,784 | 79.2% |
| Autism & Intellectual Disability & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy | 13 | \$113,198 | \$147,385 | \$8,708 | \$11,337 | 76.8% |
| Autism & Cerebral Palsy & Epilepsy | 0 | | | | | |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 75 | \$1,127,096 | \$1,550,356 | \$15,028 | \$20,671 | 72.7% |
| Autism & Category 5 | 6 | \$28,336 | \$38,858 | \$4,723 | \$6,476 | 72.9% |
| Intellectual Disability | 2,476 | \$16,673,391 | \$21,905,491 | \$6,734 | \$8,847 | 76.1% |
| Intellectual Disability & Cerebral Palsy | 421 | \$3,551,476 | \$4,492,623 | \$8,436 | \$10,671 | 79.1% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 348 | \$3,746,992 | \$4,965,438 | \$10,767 | \$14,269 | 75.5% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 1 | \$0 | \$0 | \$0 | \$0 | - |
| Intellectual Disability & Cerebral Palsy & Category 5 | 1 | \$963 | \$2,963 | \$963 | \$2,963 | 32.5% |
| Intellectual Disability & Epilepsy & Category 5 | 2 | \$8,633 | \$8,735 | \$4,317 | \$4,368 | 98.8% |
| Intellectual Disability & Epilepsy | 198 | \$2,163,181 | \$2,908,499 | \$10,925 | \$14,689 | 74.4% |
| Intellectual Disability & Category 5 | 3 | \$24,990 | \$26,505 | \$8,330 | \$8,835 | 94.3% |
| Cerebral Palsy | 199 | \$973,197 | \$1,286,377 | \$4,890 | \$6,464 | 75.7% |
| Cerebral Palsy & Epilepsy | 33 | \$231,985 | \$306,823 | \$7,030 | \$9,298 | 75.6% |
| Cerebral Palsy & Epilepsy & Category 5 | 1 | \$7,738 | \$7,738 | \$7,738 | \$7,738 | 100.0% |
| Cerebral Palsy & Category 5 | 19 | \$100,851 | \$103,900 | \$5,308 | \$5,468 | 97.1% |
| Epilepsy & Category 5 | 30 | \$156,685 | \$274,239 | \$5,223 | \$9,141 | 57.1% |
| Epilepsy | 51 | \$294,342 | \$375,714 | \$5,771 | \$7,367 | 78.3% |
| Category 5 | 465 | \$2,560,086 | \$3,617,776 | \$5,506 | \$7,780 | 70.8% |
| No Diagnosis | 1,483 | \$2,490,440 | \$3,914,111 | \$1,679 | \$2,639 | 63.6% |
| Totals: | 11,989 | \$90,694,536 | \$123,065,191 | \$7,565 | \$10,265 | 73.7% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

| Diagnosis | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|----------------|----------------------|---------------------------|-------------------------|--------------------------------|--------------|
| Autism | 593 | \$9,176,916 | \$10,903,516 | \$15,475 | \$18,387 | 84.2% |
| Autism & Intellectual Disability | 365 | \$14,199,733 | \$16,219,438 | \$38,903 | \$44,437 | 87.5% |
| Autism & Intellectual Disability & Cerebral Palsy | 16 | \$1,158,247 | \$1,271,984 | \$72,390 | \$79,499 | 91.1% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 17 | \$788,213 | \$841,795 | \$46,365 | \$49,517 | 93.6% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Intellectual Disability & Epilepsy | 76 | \$3,872,984 | \$4,318,093 | \$50,960 | \$56,817 | 89.7% |
| Autism & Intellectual Disability & Category 5 | 2 | \$124,037 | \$127,097 | \$62,018 | \$63,549 | 97.6% |
| Autism & Cerebral Palsy | 4 | \$22,941 | \$35,171 | \$5,735 | \$8,793 | 65.2% |
| Autism & Cerebral Palsy & Epilepsy | 1 | \$0 | \$16,199 | \$0 | \$16,199 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Cerebral Palsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy & Category 5 | 0 | | | | | |
| Autism & Epilepsy | 27 | \$867,981 | \$1,105,823 | \$32,147 | \$40,956 | 78.5% |
| Autism & Category 5 | 0 | | | | | |
| Intellectual Disability | 3,482 | \$60,781,310 | \$71,651,777 | \$17,456 | \$20,578 | 84.8% |
| Intellectual Disability & Cerebral Palsy | 536 | \$12,003,162 | \$14,011,220 | \$22,394 | \$26,140 | 85.7% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 488 | \$13,960,366 | \$15,975,245 | \$28,607 | \$32,736 | 87.4% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | | | | | |
| Intellectual Disability & Epilepsy & Category 5 | 1 | \$4,330 | \$4,327 | \$4,330 | \$4,327 | 100.1% |
| Intellectual Disability & Epilepsy | 618 | \$15,921,078 | \$17,969,630 | \$25,762 | \$29,077 | 88.6% |
| Intellectual Disability & Category 5 | 6 | \$58,260 | \$63,168 | \$9,710 | \$10,528 | 92.2% |
| Cerebral Palsy | 209 | \$5,814,074 | \$6,524,008 | \$27,819 | \$31,215 | 89.1% |
| Cerebral Palsy & Epilepsy | 58 | \$1,567,411 | \$1,867,088 | \$27,024 | \$32,191 | 83.9% |
| Cerebral Palsy & Epilepsy & Category 5 | 7 | \$56,983 | \$65,626 | \$8,140 | \$9,375 | 86.8% |
| Cerebral Palsy & Category 5 | 31 | \$887,812 | \$991,228 | \$28,639 | \$31,975 | 89.6% |
| Epilepsy & Category 5 | 54 | \$1,154,081 | \$1,309,802 | \$21,372 | \$24,256 | 88.1% |
| Epilepsy | 94 | \$1,981,852 | \$2,178,561 | \$21,084 | \$23,176 | 91.0% |
| Category 5 | 510 | \$6,352,379 | \$7,825,627 | \$12,456 | \$15,344 | 81.2% |
| No Diagnosis | 39 | \$29,414 | \$53,657 | \$754 | \$1,376 | 54.8% |
| Totals: | 7,234 | \$150,783,564 | \$175,330,079 | \$20,844 | \$24,237 | 86.0% |

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.