

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	7,644	\$91,904,949	\$120,145,754	\$12,023	\$15,718	76.5%
Intellectual Disability (MR)	8,659	\$130,256,353	\$156,041,733	\$15,043	\$18,021	83.5%
Cerebral Palsy (CP)	570	\$9,865,942	\$11,499,154	\$17,309	\$20,174	85.8%
Epilepsy (EP)	229	\$3,586,961	\$4,138,316	\$15,664	\$18,071	86.7%
Category 5 (CAT5)	984	\$9,051,825	\$11,679,080	\$9,199	\$11,869	77.5%
Other (NODX)	5,541	\$20,068,864	\$32,278,508	\$3,622	\$5,825	62.2%
Totals:	23,627	\$264,734,895	\$335,782,544	\$11,205	\$14,212	78.8%

For Birth to age 2 years, inclusive

Autism (AU)	285	\$3,984,313	\$6,438,378	\$13,980	\$22,591	61.9%
Intellectual Disability (MR)	78	\$1,358,221	\$2,056,111	\$17,413	\$26,360	66.1%
Cerebral Palsy (CP)	13	\$225,891	\$346,366	\$17,376	\$26,644	65.2%
Epilepsy (EP)	0					
Category 5 (CAT5)	9	\$139,360	\$235,678	\$15,485	\$26,186	59.1%
Other (NODX)	4,019	\$17,549,010	\$28,310,740	\$4,367	\$7,044	62.0%
Totals:	4,404	\$23,256,795	\$37,387,273	\$5,281	\$8,489	62.2%

For age 3 years to 21 years, inclusive

Autism (AU)	6,258	\$57,709,585	\$78,868,261	\$9,222	\$12,603	73.2%
Intellectual Disability (MR)	3,450	\$26,169,627	\$34,310,255	\$7,585	\$9,945	76.3%
Cerebral Palsy (CP)	252	\$1,313,771	\$1,704,837	\$5,213	\$6,765	77.1%
Epilepsy (EP)	81	\$451,028	\$649,953	\$5,568	\$8,024	69.4%
Category 5 (CAT5)	465	\$2,560,086	\$3,617,776	\$5,506	\$7,780	70.8%
Other (NODX)	1,483	\$2,490,440	\$3,914,111	\$1,679	\$2,639	63.6%
Totals:	11,989	\$90,694,536	\$123,065,191	\$7,565	\$10,265	73.7%

For age 22 years and older

Autism (AU)	1,101	\$30,211,052	\$34,839,116	\$27,440	\$31,643	86.7%
Intellectual Disability (MR)	5,131	\$102,728,506	\$119,675,367	\$20,021	\$23,324	85.8%
Cerebral Palsy (CP)	305	\$8,326,281	\$9,447,950	\$27,299	\$30,977	88.1%
Epilepsy (EP)	148	\$3,135,933	\$3,488,363	\$21,189	\$23,570	89.9%
Category 5 (CAT5)	510	\$6,352,379	\$7,825,627	\$12,456	\$15,344	81.2%
Other (NODX)	39	\$29,414	\$53,657	\$754	\$1,376	54.8%
Totals:	7,234	\$150,783,564	\$175,330,079	\$20,844	\$24,237	86.0%