

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$3,744	\$4,162	\$1,872	\$2,081	90.0%
Home of Parent or Guardian	19,318	\$155,505,187	\$211,619,615	\$8,050	\$10,955	73.5%
Independent Living or Supported Living	1,509	\$42,698,017	\$48,831,012	\$28,296	\$32,360	87.4%
Developmental Center/State Hospital	58	\$282,005	\$368,787	\$4,862	\$6,358	76.5%
Correctional Institution	22	\$144,249	\$202,461	\$6,557	\$9,203	71.2%
Community Care Facility (CCF)	1,211	\$49,684,602	\$54,744,373	\$41,028	\$45,206	90.8%
ICF Facility & Continuous Nursing	569	\$10,227,690	\$12,102,330	\$17,975	\$21,269	84.5%
Skilled Nursing Facility (SNF)	69	\$471,047	\$613,355	\$6,827	\$8,889	76.8%
Foster Home, Children	672	\$2,925,677	\$4,125,084	\$4,354	\$6,139	70.9%
Family Home, Adults	45	\$2,103,864	\$2,266,742	\$46,753	\$50,372	92.8%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	5	\$750	\$10,698	\$150	\$2,140	7.0%
Acute General Hospital	5	\$29,594	\$46,774	\$5,919	\$9,355	63.3%
Sub-Acute	61	\$4,328	\$11,374	\$71	\$186	38.1%
Community Treatment Facility	4	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	11	\$12,012	\$14,494	\$1,092	\$1,318	82.9%
Other	63	\$642,131	\$821,283	\$10,193	\$13,036	78.2%
Totals:	23,625	\$264,734,895	\$335,782,544	\$11,206	\$14,213	78.8%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	3,985	\$21,920,430	\$35,225,110	\$5,501	\$8,839	62.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	412	\$1,334,812	\$2,158,565	\$3,240	\$5,239	61.8%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	6	\$1,162	\$3,402	\$194	\$567	34.2%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$391	\$196	\$391	\$196	200.0%
Other	0					
Totals:	4,404	\$23,256,795	\$37,387,273	\$5,281	\$8,489	62.2%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$3,744	\$4,162	\$1,872	\$2,081	90.0%
Home of Parent or Guardian	11,464	\$83,602,478	\$114,874,513	\$7,293	\$10,020	72.8%
Independent Living or Supported Living	42	\$855,713	\$1,027,398	\$20,374	\$24,462	83.3%
Developmental Center/State Hospital	4	\$32,935	\$100,440	\$8,234	\$25,110	32.8%
Correctional Institution	10	\$64,855	\$81,376	\$6,485	\$8,138	79.7%
Community Care Facility (CCF)	108	\$4,185,562	\$4,530,128	\$38,755	\$41,946	92.4%
ICF Facility & Continuous Nursing	27	\$126,688	\$167,693	\$4,692	\$6,211	75.5%
Skilled Nursing Facility (SNF)	2	\$35	\$35	\$18	\$18	100.0%
Foster Home, Children	257	\$1,483,039	\$1,852,799	\$5,771	\$7,209	80.0%
Family Home, Adults	4	\$165,432	\$171,588	\$41,358	\$42,897	96.4%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	1	\$150	\$150	\$150	\$150	100.0%
Acute General Hospital	2	\$2,647	\$2,647	\$1,323	\$1,323	100.0%
Sub-Acute	39	\$745	\$2,265	\$19	\$58	32.9%
Community Treatment Facility	4	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	1	\$1,352	\$2,028	\$1,352	\$2,028	66.7%
Other	20	\$169,160	\$247,969	\$8,458	\$12,398	68.2%
Totals:	11,988	\$90,694,536	\$123,065,191	\$7,565	\$10,266	73.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3,869	\$49,982,279	\$61,519,992	\$12,919	\$15,901	81.2%
Independent Living or Supported Living	1,467	\$41,842,304	\$47,803,614	\$28,522	\$32,586	87.5%
Developmental Center/State Hospital	54	\$249,069	\$268,347	\$4,612	\$4,969	92.8%
Correctional Institution	12	\$79,394	\$121,085	\$6,616	\$10,090	65.6%
Community Care Facility (CCF)	1,103	\$45,499,039	\$50,214,245	\$41,250	\$45,525	90.6%
ICF Facility & Continuous Nursing	542	\$10,101,002	\$11,934,636	\$18,637	\$22,020	84.6%
Skilled Nursing Facility (SNF)	67	\$471,012	\$613,320	\$7,030	\$9,154	76.8%
Foster Home, Children	3	\$107,827	\$113,720	\$35,942	\$37,907	94.8%
Family Home, Adults	41	\$1,938,432	\$2,095,154	\$47,279	\$51,101	92.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	4	\$600	\$10,548	\$150	\$2,637	5.7%
Acute General Hospital	3	\$26,947	\$44,127	\$8,982	\$14,709	61.1%
Sub-Acute	16	\$2,420	\$5,706	\$151	\$357	42.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	9	\$10,269	\$12,270	\$1,141	\$1,363	83.7%
Other	43	\$472,971	\$573,314	\$10,999	\$13,333	82.5%
Totals:	7,233	\$150,783,564	\$175,330,079	\$20,847	\$24,240	86.0%