

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	7,643	\$91,904,949	\$120,145,754	\$12,025	\$15,720	76.5%
Intellectual Disability (MR)	9,941	\$160,084,781	\$191,698,187	\$16,103	\$19,284	83.5%
Cerebral Palsy (CP)	2,471	\$46,269,852	\$54,729,647	\$18,725	\$22,149	84.5%
Epilepsy (EP)	2,253	\$49,241,066	\$57,841,616	\$21,856	\$25,673	85.1%
Category 5 (CAT5)	1,151	\$11,714,396	\$14,785,777	\$10,178	\$12,846	79.2%
Other (NODX)	5,541	\$20,068,864	\$32,278,508	\$3,622	\$5,825	62.2%

**For Birth to age 2 years, inclusive**

Autism (AU)	285	\$3,984,313	\$6,438,378	\$13,980	\$22,591	61.9%
Intellectual Disability (MR)	91	\$1,563,635	\$2,400,340	\$17,183	\$26,377	65.1%
Cerebral Palsy (CP)	46	\$812,882	\$1,273,201	\$17,671	\$27,678	63.8%
Epilepsy (EP)	23	\$401,671	\$622,997	\$17,464	\$27,087	64.5%
Category 5 (CAT5)	12	\$188,233	\$318,188	\$15,686	\$26,516	59.2%
Other (NODX)	4,019	\$17,549,010	\$28,310,740	\$4,367	\$7,044	62.0%

**For age 3 years to 21 years, inclusive**

Autism (AU)	6,258	\$57,709,585	\$78,868,261	\$9,222	\$12,603	73.2%
Intellectual Disability (MR)	4,244	\$35,649,427	\$46,844,074	\$8,400	\$11,038	76.1%
Cerebral Palsy (CP)	1,058	\$9,197,175	\$11,854,182	\$8,693	\$11,204	77.6%
Epilepsy (EP)	789	\$8,664,115	\$11,566,430	\$10,981	\$14,660	74.9%
Category 5 (CAT5)	528	\$2,888,282	\$4,080,714	\$5,470	\$7,729	70.8%
Other (NODX)	1,483	\$2,490,440	\$3,914,111	\$1,679	\$2,639	63.6%

**For age 22 years and older**

Autism (AU)	1,100	\$30,211,052	\$34,839,116	\$27,465	\$31,672	86.7%
Intellectual Disability (MR)	5,606	\$122,871,720	\$142,453,773	\$21,918	\$25,411	86.3%
Cerebral Palsy (CP)	1,367	\$36,259,794	\$41,602,264	\$26,525	\$30,433	87.2%
Epilepsy (EP)	1,441	\$40,175,279	\$45,652,188	\$27,880	\$31,681	88.0%
Category 5 (CAT5)	611	\$8,637,881	\$10,386,875	\$14,137	\$17,000	83.2%
Other (NODX)	39	\$29,414	\$53,657	\$754	\$1,376	54.8%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$280,728,095	\$15,993,200	5.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.