

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,866	\$65,249,049	\$91,152,541	\$9,503	\$13,276	71.6%
Autism & Intellectual Disability	1,250	\$24,967,783	\$30,000,864	\$19,974	\$24,001	83.2%
Autism & Intellectual Disability & Cerebral Palsy	32	\$1,633,792	\$1,807,948	\$51,056	\$56,498	90.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	23	\$1,050,303	\$1,189,103	\$45,665	\$51,700	88.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	133	\$5,810,431	\$6,619,989	\$43,687	\$49,774	87.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	16	\$162,542	\$211,777	\$10,159	\$13,236	76.8%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	106	\$2,268,206	\$2,858,771	\$21,398	\$26,970	79.3%
Autism & Category 5	2	\$57,985	\$58,819	\$28,992	\$29,409	98.6%
Intellectual Disability	6,108	\$84,708,440	\$100,616,033	\$13,868	\$16,473	84.2%
Intellectual Disability & Cerebral Palsy	997	\$16,989,508	\$20,377,196	\$17,041	\$20,439	83.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	881	\$19,788,060	\$23,241,005	\$22,461	\$26,380	85.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$6,130	\$6,130	\$3,065	\$3,065	100.0%
Intellectual Disability & Epilepsy	817	\$19,552,817	\$22,787,359	\$23,932	\$27,892	85.8%
Intellectual Disability & Category 5	4	\$62,412	\$73,724	\$15,603	\$18,431	84.7%
Cerebral Palsy	424	\$7,437,543	\$8,432,270	\$17,541	\$19,887	88.2%
Cerebral Palsy & Epilepsy	94	\$1,996,755	\$2,438,022	\$21,242	\$25,936	81.9%
Cerebral Palsy & Epilepsy & Category 5	11	\$80,181	\$97,464	\$7,289	\$8,860	82.3%
Cerebral Palsy & Category 5	57	\$1,269,445	\$1,493,695	\$22,271	\$26,205	85.0%
Epilepsy & Category 5	87	\$1,543,260	\$1,897,151	\$17,739	\$21,806	81.3%
Epilepsy	145	\$2,334,669	\$2,786,229	\$16,101	\$19,215	83.8%
Category 5	1,050	\$9,835,072	\$12,626,553	\$9,367	\$12,025	77.9%
No Diagnosis	5,631	\$21,166,324	\$35,358,255	\$3,759	\$6,279	59.9%
Totals:	24,737	\$287,970,709	\$366,130,899	\$11,641	\$14,801	78.7%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	319	\$3,825,412	\$6,464,374	\$11,992	\$20,265	59.2%
Autism & Intellectual Disability	30	\$302,440	\$495,283	\$10,081	\$16,509	61.1%
Autism & Intellectual Disability & Cerebral Palsy	1	\$38,212	\$49,383	\$38,212	\$49,383	77.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$12,601	\$15,402	\$12,601	\$15,402	81.8%
Autism & Category 5	0					
Intellectual Disability	72	\$1,211,073	\$1,890,126	\$16,820	\$26,252	64.1%
Intellectual Disability & Cerebral Palsy	27	\$460,505	\$741,345	\$17,056	\$27,457	62.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$134,219	\$237,329	\$9,587	\$16,952	56.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$18,100	\$19,947	\$9,050	\$9,974	90.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$89,604	\$182,911	\$14,934	\$30,485	49.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$10,926	\$24,836	\$10,926	\$24,836	44.0%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	11	\$117,340	\$219,584	\$10,667	\$19,962	53.4%
No Diagnosis	4,302	\$18,985,285	\$31,975,475	\$4,413	\$7,433	59.4%
Totals:	4,786	\$25,205,716	\$42,315,996	\$5,267	\$8,842	59.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,857	\$50,172,924	\$71,364,123	\$8,566	\$12,184	70.3%
Autism & Intellectual Disability	812	\$8,450,460	\$11,408,518	\$10,407	\$14,050	74.1%
Autism & Intellectual Disability & Cerebral Palsy	13	\$412,678	\$457,928	\$31,744	\$35,225	90.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$109,744	\$154,964	\$15,678	\$22,138	70.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	43	\$1,003,921	\$1,279,842	\$23,347	\$29,764	78.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	12	\$135,540	\$179,831	\$11,295	\$14,986	75.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	75	\$1,083,151	\$1,564,398	\$14,442	\$20,859	69.2%
Autism & Category 5	2	\$57,985	\$58,819	\$28,992	\$29,409	98.6%
Intellectual Disability	2,438	\$17,465,417	\$22,574,278	\$7,164	\$9,259	77.4%
Intellectual Disability & Cerebral Palsy	418	\$3,774,774	\$4,881,146	\$9,031	\$11,677	77.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	355	\$3,632,554	\$4,598,707	\$10,233	\$12,954	79.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$2,850	\$2,850	\$2,850	\$2,850	100.0%
Intellectual Disability & Epilepsy	187	\$2,162,144	\$2,963,527	\$11,562	\$15,848	73.0%
Intellectual Disability & Category 5	1	\$589	\$589	\$589	\$589	100.0%
Cerebral Palsy	205	\$1,130,797	\$1,500,883	\$5,516	\$7,321	75.3%
Cerebral Palsy & Epilepsy	30	\$235,906	\$344,956	\$7,864	\$11,499	68.4%
Cerebral Palsy & Epilepsy & Category 5	3	\$8,861	\$9,127	\$2,954	\$3,042	97.1%
Cerebral Palsy & Category 5	21	\$129,277	\$166,486	\$6,156	\$7,928	77.7%
Epilepsy & Category 5	37	\$213,474	\$340,050	\$5,770	\$9,191	62.8%
Epilepsy	51	\$295,444	\$428,887	\$5,793	\$8,410	68.9%
Category 5	501	\$2,679,720	\$3,940,643	\$5,349	\$7,866	68.0%
No Diagnosis	1,294	\$2,168,149	\$3,356,133	\$1,676	\$2,594	64.6%
Totals:	12,363	\$95,326,358	\$131,576,684	\$7,711	\$10,643	72.4%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	690	\$11,250,714	\$13,324,043	\$16,305	\$19,310	84.4%
Autism & Intellectual Disability	408	\$16,214,884	\$18,097,063	\$39,742	\$44,356	89.6%
Autism & Intellectual Disability & Cerebral Palsy	18	\$1,182,903	\$1,300,637	\$65,717	\$72,258	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$940,559	\$1,034,139	\$58,785	\$64,634	91.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	90	\$4,806,510	\$5,340,147	\$53,406	\$59,335	90.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	4	\$27,001	\$31,946	\$6,750	\$7,986	84.5%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	30	\$1,172,454	\$1,278,970	\$39,082	\$42,632	91.7%
Autism & Category 5	0					
Intellectual Disability	3,598	\$66,031,950	\$76,151,629	\$18,352	\$21,165	86.7%
Intellectual Disability & Cerebral Palsy	552	\$12,754,230	\$14,754,705	\$23,105	\$26,730	86.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	512	\$16,021,287	\$18,404,969	\$31,292	\$35,947	87.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$3,280	\$3,280	\$3,280	\$3,280	100.0%
Intellectual Disability & Epilepsy	628	\$17,372,574	\$19,803,886	\$27,663	\$31,535	87.7%
Intellectual Disability & Category 5	3	\$61,824	\$73,135	\$20,608	\$24,378	84.5%
Cerebral Palsy	213	\$6,217,142	\$6,748,475	\$29,188	\$31,683	92.1%
Cerebral Palsy & Epilepsy	64	\$1,760,850	\$2,093,066	\$27,513	\$32,704	84.1%
Cerebral Palsy & Epilepsy & Category 5	7	\$60,394	\$63,502	\$8,628	\$9,072	95.1%
Cerebral Palsy & Category 5	36	\$1,140,168	\$1,327,209	\$31,671	\$36,867	85.9%
Epilepsy & Category 5	50	\$1,329,786	\$1,557,101	\$26,596	\$31,142	85.4%
Epilepsy	94	\$2,039,225	\$2,357,342	\$21,694	\$25,078	86.5%
Category 5	538	\$7,038,012	\$8,466,327	\$13,082	\$15,737	83.1%
No Diagnosis	35	\$12,889	\$26,647	\$368	\$761	48.4%
Totals:	7,588	\$167,438,636	\$192,238,219	\$22,066	\$25,335	87.1%

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