

PERFORMANCE CONTRACT DRAFT

Regional Center North Los Angeles County

Calendar Year(s) 2009

Public Policy Performance Measures

<i>Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p>Number and percent of Regional Center consumers in Developmental Centers</p>	<ul style="list-style-type: none"> • NLACRC will design services and identify supports that are essential to meeting the consumer’s needs prior to the consumer moving into the community. • NLACRC will continue to implement the Community Placement Plan (CPP), which identifies the current needs and services of individuals residing in developmental centers. This plan identifies specific ways of meeting those needs through residential placement, day programs, supplemental supports, including transportation, 1-to-1 assistance, specialized medical, dental, and any other identified need. • NLACRC will continue to work closely with the RRDP at each developmental center to organize and identify individuals who would benefit from smaller, community-based living arrangements. • NLACRC will inform families, developmental center staff and consumers about all choices available, and encourage them to evaluate all options. • NLACRC will inform court personnel about the community resources available to them. • NLACRC will do outreach and give information to community providers interested in serving this specialized population.
<p>Number and percent of minors residing with families (own family, foster family, guardian)</p>	<ul style="list-style-type: none"> • NLACRC will provide training to CSCs on family support options. • CSCs will discuss and provide information to families about family support options using a person-centered process. • Publications will make family support information available to consumers, families, service providers and others. • Community Services will develop family support options to insure families have options that they need.

PERFORMANCE CONTRACT DRAFT

<i>Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p>Number and percent of adults residing in independent living</p>	<ul style="list-style-type: none"> • Community Services will provide training to CSCs on ILS services. • CSCs will discuss and provide ILS options with consumers and families using a person-centered process. • Publications will make available information about ILS options. • Community Services will conduct resource development efforts to ensure that there are adequate resources. • A Community Services Outreach specialist will provide training to consumers on ILS options.
<p>Number and percent of adults residing in supported living</p>	<ul style="list-style-type: none"> • Community Services will provide training to CSCs on SLS options. • CSCs will discuss and provide information on SLS options with consumers and families using a person-centered process. • Publications will make SLS information available to consumers and families. • Community Services will provide an SLS orientation to consumers and families at least once per month. • The Community Services Specialist will be available to CSCs, consumers, families, and vendors to assist with problem-solving. • Community Services will conduct resource development efforts to insure that there are adequate resources available. • The Community Services Specialist will provide training to consumers on SLS options.
<p>Number and percent of adults residing in Adult Family Home Agency homes</p>	<ul style="list-style-type: none"> • Community Services will provide training to CSCs about AFHA. • CSCs will discuss and provide information on residential options to consumers and families using a person-centered planning process. • Publications will make available AFHA information. • The Community Services Specialist will be available to CSCs, consumers, families, and vendors to help problem-solve. • Community Services will work with AFHA to insure that adequate resources exist.
<p>Number and percent of adults residing in family homes (home of parent or guardian)</p>	<ul style="list-style-type: none"> • CSCs will receive training on family support options. • CSCs will discuss and provide information to families on support options using a person-centered process. • Publications will make available information about family supports. • Community Services will develop family support options to insure that families have options for supports that they need.

PERFORMANCE CONTRACT DRAFT

<i>Measure</i>	<i>Activities Regional Center will Employ to Achieve Outcome</i>
<p>Number and percent of adults residing in home settings (home of parent or guardian, independent or supported living, Adult Family Home Agency)</p>	<ul style="list-style-type: none"> • Community Services will provide training to CSCs about home setting options available to consumers and families. • CSCs will discuss and provide information on living options with families using a person-centered process. • Publications will make available information about options available to consumers who wish to reside in home settings.
<p>Number and percent of minors living in facilities serving greater than 6 - (Intermediate Care Facilities (ICF), Skilled Nursing Facilities (SNF), and Community Care Facilities (CCF))</p>	<ul style="list-style-type: none"> • Community Services will provide training to CSCs about options available to consumers and families. • CSCs will discuss and provide information about options to families using a person-centered process. • Publications will make available information about options for families who are looking for a home or home-like setting for their child.
<p>Number and percent of adults living in facilities serving greater than 6 - (Intermediate Care Facilities (ICF), Skilled Nursing Facilities (SNF), and Community Care Facilities (CCF))</p>	<ul style="list-style-type: none"> • Community Services will provide training to CSCs about options available to consumers and families. • CSCs will discuss and provide information on options to families using a person-centered process. • Community Services will conduct resource development efforts to ensure that there are adequate resources available. • Publications will make available information about various options.
<p>Number and percent of individuals with Status 1 or 2 on Client Master File with Current Client Development Evaluation Report (CDER) or Early Start Report (ESR)</p>	<ul style="list-style-type: none"> • NLACRC will run reports on a regular basis to insure that CDERs and Early Start Reports are as current as possible • NLACRC staff will meet on a quarterly basis to review the most current data and to work on a correction plan if needed.

PERFORMANCE CONTRACT DRAFT

Public Policy Performance Measures

The following measures are under development for future incorporation in the Performance Contract Pilot Project, upon availability of relevant data:

Number and percent of adults in supported employment. Under development – Dept. of Rehabilitation funded supported employment (group + individual data currently unavailable. New code added to CMF to capture regional center funded supported employment, per Technical Bulletin, dated Sept. 13, 2001. Revising CDER to capture wage information, hours of paid work, work environment, (sheltered/community) and paid supports information to replace above data sources.
Number and percent of adults with earned income and average wage (aggregate). Under development. Anticipated implementation is 2004 in conjunction with Revised CDER
Number and percent of adults in competitive employment. Under development. Anticipated implementation is 2004 in conjunction with revised CDER.
Access to medical and dental services. Under development. Anticipated implementation is 2004 in conjunction with Revised CDER (Personal Outcomes element, Section B, questions 13, 14 & 15)
Number of consumers per thousand who are victims of abuse. Under development. Anticipated implementation is 2004 in conjunction with Revised CDER (Personal Outcomes Element, Section B, question 16) and revisions to the Early Start Report

Compliance Measures

<i>Measure</i>
Unqualified independent audit with no material finding(s) – Yes/No based on regional center independent audit findings.
Substantial compliance with DDS fiscal audit – Yes/No based on DDS internal document criteria
Accuracy percent of POS fiscal projections (based on February SOAR) - Yes/No
Operates within OPS budget – Yes/No based on actual expenditures plus late bills do not exceed OPS budget
Certified to participate in Waiver – Yes/No based on most recent waiver monitoring report
Compliance with Vendor Audit Requirements per contract, Article III, Section 10 – Yes/No based on documentation regional center forwards to DDS
CDER/ESR Currency – CMS Status codes 1 and 2 with current CDER or ESR
Intake/assessment and IFSP time lines (0-3). Under Development. Anticipated implementation with revisions to Early Start Report.

PERFORMANCE CONTRACT DRAFT

<i>Measure</i>
Intake/assessment time lines for consumers ages 3 and above – CMF calculated by subtracting status date from CMF date
IPP Development (WIC requirements) – Biennial DDS review per Welfare & Institutions Code section 4646.5 c(3)
IFSP Development (Title 17 requirements) – Annual DDS IFSP review per IPP protocol above using “IFSP Review Criteria – 2001”

Local Public Policy Outcomes (optional)

<i>Outcome</i>	<i>Baseline (or how Baseline will be obtained)</i>	<i>Plan for Measuring Progress in Achieving Outcome</i>
NLACRC currently does not have any local public policy outcomes. Outcomes for 2009 to be determined.		